

From: [Sanchez, Carlos](#)
To: [Mueller, Brian](#); [Hueni, Camille](#); [Fisher, Charles](#); [Abshire, David](#); [Baumgarten, Gary](#); [Miller, Garyg](#); [Allen, Philip](#); [Casanova, Rafael](#); [Josiam, Raji](#); [Sullivan, Robert](#); [Moya, Ruben](#); [Tzhone, Stephen](#); [Malott, Vincent](#)
Cc: [Meyer, John](#)
Subject: FW: Action needed by COB Thursday, 8/7/14.....Travel Projections/Priorities thru October 2014
Date: Tuesday, August 05, 2014 1:03:29 PM
Attachments: [2014 Tvl Projection Priorities thru OCTOBER 2014--080514.xls](#)
Importance: High

FYI. One more check on Travel Projections.

Please let me know if you need to add any site or non-site travel, or if we need to delete travel that will not be taken.

Need this by COB (or sooner) on August 6, 2014, so that can make the needed changes for the section. Thanks
CAS

Carlos A. Sanchez
Chief, Arkansas/Texas Section
Region 6, Superfund Division (6SF-RA)
214/665-8507
sanchez.carlos@epa.gov

From: Sonntag, Patricia
Sent: Tuesday, August 05, 2014 12:58 PM
To: Banipal, Ben; Campbell, Joy; Chambers, Carlene; Crossland, Ronnie; Gilmore, Cathy; Johnson, Lydia; Kemp, Mary; McQuiddy, David; Meyer, John; Petersen, Chris; Phillips, Pam; Ragon, Derek; Ruhl, Christopher; Sanchez, Carlos; Smith, Monica; Talton, Anthony; Villarreal, Chris; Webster, Susan
Cc: Hubbard, Claudia; Greenwell, Deborah
Subject: RE: Action needed by COB Thursday, 8/7/14.....Travel Projections/Priorities thru October 2014
Importance: High

Attached is the updated travel projections/priorities spreadsheet. **We have over \$105,000 in uncommitted non-site travel dollars.**

Final scrub needed for both non-site and site and return to me **by COB Thursday, 8/7/14.** Highlight all changes.

Other Division's need non-site travel \$ so pls be as accurate as possible on non-site travel projections. Travel funds not committed are subject to 6MD sweep.

Concur travel database is expected to be available on 8/18/14. All travel in GovTrip must be vouchered prior to 9/30/14.

2014 Non-Site Travel with Projections thru October

Fund	Org	PE/PRC	BOC	Total Authority	Obligated/ Expended	Avail Balance	Projections	Balance
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9560794

B	06L	301D43	21	\$32,290.00	\$32,429.18	(\$139.18)	\$0	-\$139
B	06L	301DC3	21	\$39,700.00	\$12,646.63	\$27,053.37	\$26,800	\$253
H	06L	303D91	21	\$63,000.00	\$37,957.00	\$25,043.00	\$17,477	\$7,566
T	06L	303D72	21	\$21,109.00	\$18,636.05	\$2,472.95	\$3,500	-\$1,027
T	06L	303DC6	21	\$18,737.00	\$16,659.54	\$2,077.46	\$2,500	-\$423
T	06L	303DC8	21	\$4,416.00	\$0.00	\$4,416.00	\$4,500	-\$84
T	06L	303DC9	21	\$11,106.00	\$4,863.43	\$6,242.57	\$3,900	\$2,343
T	06L	303DD2	21	\$83,659.00	\$50,039.00	\$33,620.00	\$35,271	-\$1,651
T	06L	501EC7	21	\$9,557.00	\$5,179.15	\$4,377.85	\$3,800	\$578
\$105,164.02							\$7,416	

2014 Site Travel with Projections thru October

Fund	Org	PE/PRC	BOC	Total Authority	Obligated/ Expended	Avail Balance	Projections	Balance
T	06L	303DC6	28	\$200,000.00	\$117,303.69	\$82,696.31	\$104,300.00	\$21,603.69
T	06L	303DD2	28	\$158,000.00	\$76,121.00	\$81,879.00	\$72,550.00	\$9,329.00
T	06L	501EC7	28	\$30,000.00	\$2,929.88	\$27,070.12	\$5,500.00	\$21,570.12
T	6A00F	303DC9	28	\$37,000.00	\$7,933.78	\$29,066.22	\$6,552.00	\$22,514.22

Thanks,

Patricia Sonntag
Program Analyst, 6SF
214-665-2213